Signed On 20-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Five Thousand Thirty One Crores Forty Five Lakhs Twenty Three Thousands Only (Rs.5031,45,23,000/-) - Apportionment of Approved Budget for the Rural Development Department - Orders - Issued.

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FINANCE (FMU-PR-RD,RWS) DEPARTMENT

G.O.Rt.No.: 1460 **Dated: 20-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Rural Development Department for an amount of Rs.5031,45,23,000 /-(Rupees Five Thousand Thirty One Crores Forty Five Lakhs Twenty Three Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerRural Development Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Special Chief Secretary Panchayat Raj and Rural Development Secretariat, A.P. Hyd
The Commissioner,Rural Development Department,A.P. Hyd
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts,A.P.Hyd
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Rural Development Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2501 Special Programmes for Rural Development							
01 Integrated Rural Development Programme							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	3,73,000	1,50,000	75,000	74,000	74,000	3,73,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,26,000	1,07,000	1,07,000	1,06,000	1,06,000	4,26,000	..
132 Other Office Expenses	5,15,000	1,29,000	1,29,000	1,28,500	1,28,500	5,15,000	..
133 Water and Electricity Charges	9,56,000	3,19,000	3,18,000	3,19,000	..	9,56,000	..
134 Hiring of Private Vehicles	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	..
140 Rents, Rates and Taxes	33,63,000	33,63,000	..	..	..	33,63,000	..
240 Petrol, Oil and Lubricants	8,86,000	2,22,000	2,22,000	2,21,000	2,21,000	8,86,000	..
300 Other Contractual Services	3,84,000	96,000	96,000	96,000	96,000	3,84,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,000	3,000	..	..	..	3,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,04,000	51,000	51,000	51,000	51,000	2,04,000	..
S.H.(05) Water Conservation Mission							
130 Office Expenses							
133 Water and Electricity Charges	4,13,000	2,07,000	2,06,000	..	..	4,13,000	..
2235 Social Security and Welfare							
02 Social Welfare							
M.H.103 Women's Welfare							
G.H.11 State Development Plan							
S.H.(41) Interest Free Loans to DWACRA Women (Vaddileni Runalu)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	110,27,00,000	110,27,00,000	..	..	..	110,27,00,000	..
S.H.(42) Streenidhi							
310 Grants-in-Aid							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
312 Other Grants-in-Aid	50,00,00,000	25,00,00,000	25,00,00,000	..	..	50,00,00,000	..
S.H.(43) Capital Infusion to DWACRA Women groups							
310 Grants-in-Aid							
312 Other Grants-in-Aid	498,85,86,000	..	..	..	..	..	498,85,86,000
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(43) Capital Infusion to DWACRA Women groups							
310 Grants-in-Aid							
312 Other Grants-in-Aid	438,19,57,000	..	..	..	..	..	438,19,57,000
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(43) Capital Infusion to DWACRA Women groups							
310 Grants-in-Aid							
312 Other Grants-in-Aid	162,94,57,000	..	..	..	..	..	162,94,57,000
03 National Social Assistance Programme							
M.H.101 National Old Age Pension Scheme (NOAPS)							
G.H.11 State Development Plan							
S.H.(05) National Family Benefit Scheme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	20,00,00,000	..
60 Other Social Security and Welfare Programmes							
M.H.200 Other Programmes							
G.H.11 State Development Plan							
S.H.(10) Insurance/Pension Scheme to DWACRA Women(Anna Abhaya Hastam)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	73,59,27,000	56,79,46,000	5,48,08,000	5,48,08,000	5,83,65,000	73,59,27,000	..
S.H.(21) Pensions to AIDS Patients							
310 Grants-in-Aid							
312 Other Grants-in-Aid	47,12,00,000	11,78,00,000	11,78,00,000	11,78,00,000	11,78,00,000	47,12,00,000	..
S.H.(22) Pensions to Toddy Tappers							
310 Grants-in-Aid							
312 Other Grants-in-Aid	16,52,00,000	4,13,00,000	4,13,00,000	4,13,00,000	4,13,00,000	16,52,00,000	..
S.H.(23) NTR Pensions to old age persons & widows							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1238,96,73,000	619,48,37,000	619,48,36,000	..	..	1238,96,73,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(24) NTR Pensions to Disabled Persons							
310 Grants-in-Aid							
312 Other Grants-in-Aid	216,39,35,000	72,13,12,000	72,13,12,000	72,13,11,000	..	216,39,35,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(10) Insurance/Pension Scheme to DWACRA Women(Anna Abhaya Hastam)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	32,00,00,000	24,69,58,000	2,38,32,000	2,38,32,000	2,53,78,000	32,00,00,000	..
S.H.(23) NTR Pensions to old age persons & widows							
310 Grants-in-Aid							
312 Other Grants-in-Aid	826,00,00,000	413,00,00,000	413,00,00,000	..	..	826,00,00,000	..
S.H.(24) NTR Pensions to Disabled Persons							
310 Grants-in-Aid							
312 Other Grants-in-Aid	275,00,00,000	91,66,67,000	91,66,67,000	91,66,66,000	..	275,00,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(10) Insurance/Pension Scheme to DWACRA Women(Anna Abhaya Hastam)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	17,00,00,000	13,11,96,000	1,26,61,000	1,26,61,000	1,34,82,000	17,00,00,000	..
S.H.(23) NTR Pensions to old age persons & widows							
310 Grants-in-Aid							
312 Other Grants-in-Aid	305,00,00,000	152,50,00,000	152,50,00,000	..	..	305,00,00,000	..
S.H.(24) NTR Pensions to Disabled Persons							
310 Grants-in-Aid							
312 Other Grants-in-Aid	136,37,00,000	45,45,67,000	45,45,67,000	45,45,66,000	..	136,37,00,000	..
2501 Special Programmes for Rural Development							
01 Integrated Rural Development Programme							
M.H.003 Training							
G.H.11 State Development Plan							
S.H.(06) DRDA Administration							
310 Grants-in-Aid							
312 Other Grants-in-Aid	15,73,00,000	5,24,33,333	5,24,33,333	5,24,33,334	..	15,73,00,000	..
S.H.(15) AP Bankers Institute for Rural Enterprenureship Development (APBIRED)							
310 Grants-in-Aid							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
312 Other Grants-in-Aid	4,50,000	1,50,000	1,50,000	1,50,000	..	4,50,000	..
M.H.101 Subsidy to District Rural Development Agencies							
G.H.11 State Development Plan							
S.H.(10) Assistance to D.R.D.As for Self Employment of Self Help Groups of Women in Rural Areas (SHGs)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,000	2,50,000	2,50,000	..	..	5,00,000	..
S.H.(26) Providing Urban facilities in Rural Areas							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(15) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	100,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	100,00,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(15) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	100,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	100,00,00,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(15) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	200,00,00,000	50,00,00,000	60,00,00,000	60,00,00,000	30,00,00,000	200,00,00,000	..
S.H.(19) AAM AADMI BIMA YOJANA							
310 Grants-in-Aid							
312 Other Grants-in-Aid	39,37,15,000	..	..	39,37,15,000	..	39,37,15,000	..
02 Drought Prone Areas Development Programme							
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(08) Assistance to District Water management Agencies							
310 Grants-in-Aid							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
311 Grants-in-Aid towards Salaries	9,00,00,000	2,25,00,000	2,25,00,000	2,25,00,000	2,25,00,000	9,00,00,000	..
312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	..
S.H.(10) A.P. Water, Land and Tree Authority							
260 Advertisements, Sales and Publicity Expenses	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	..
S.H.(15) Additional Assistance for Construction of Individual House Hold Latrines (IHHL) under MGNREGA							
310 Grants-in-Aid							
312 Other Grants-in-Aid	100,00,00,000	30,00,00,000	30,00,00,000	30,00,00,000	10,00,00,000	100,00,00,000	..
4235 Capital Outlay on Social Security and Welfare							
60 Other Social Security and Welfare Programmes							
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(05) Mahila Sadhikara Samstha							
540 Investments	1,00,00,000	1,00,00,000	..	..	..	1,00,00,000	..
Total	**5031,45,23,000**	**1784,34,38,333**	**1597,24,95,333**	**426,59,12,834**	**123,26,76,500**	**3931,45,23,000**	**1100,00,00,000**